LUCKINGTON AND ALDERTON PARISH COUNCIL

Folly Farm, Didmarton, Badminton, GL9 1AH
01666 800850
clerk@luckington.org.uk www.luckington.org.uk

Members of the public are welcome to attend the meeting of the Luckington and Alderton Parish Council to be held on Wednesday 13th December 2017 in Luckington Village Hall at 7.30pm for the purpose of transacting the following business.

AGENDA

1. Apologies for absence
2. Declarations of interest
3. Members of the public are invited to address the Council on Agenda items
4. Public question time.
5. To confirm the Minutes of the meeting held on 8th November 2017.
6. Matters arising from the Minutes
7. To review and comment on planning applications**:**

Application Ref: 17/10872/FUL
For: Full Planning Permission
Proposal: Change of Use of Land to Equestrian and Erection of Three Stables, Tack Room and Hay store.
At: Land Opposite The Bungalow, Brook End, Luckington, SN14 6PJ

Application Ref: 17/11578/TCA
For: Work to trees in a conservation area
Proposal: 30% Crown reduction to Ash (T1) and Silver Birch (T2)
At: South End Cottage, The Street, Luckington, SN14 6NP

planning applications available to view at http://www.wiltshire.gov.uk/planninganddevelopment.htm

8. To review and comment on correspondence received by the Council:
   - Two Emails from Jonathan Bury, Badminton Estate -Re: New Farm, Alderton

(*all correspondence is available to view at* www.luckington.org.uk*)*

9. To agree payments in accordance with the budget as listed in the financial summary attached.
10. To discuss a request from the Clerk for extra pay regarding an additional 5 hours worked in the preparation of last month's Agenda and subsequent Minutes.
11. To discuss and agree a donation to Luckington playing field charity for £200.00 to replace the defibrillator pads on the Automatic Electronic Defibrillator which is held in the village.
12. To discuss and agree the Parish Precept for 2018-2019. (See attached proposal)
13. Update on the Churchyard Project.
14. Update on Cemetery issues.
15. Update on Highway issues
16. Report from outside meetings
17. Items for next meeting Agenda and any other business for information only.

The next meeting of the Luckington Alderton Parish Council will be held on Wednesday 10th January 2017 at 7.30pm in Alderton Village Hall

SUPPORTING DOCUMENTS

EMAIL FROM JONATHAN BURY, BADMINTON ESTATE

Dear Victoria

Please could you pass on our thanks to the Parish Council for allowing us to show off our plans and have the chance to discuss the same with the Parish.

We will take on board the comments made and deal with them in our Planning Application as appropriate. Predominantly this was in relation to car parking and provision of services.

Thanks once again.

Regards

Jonathan

Jonathan Bury MRICS FAAV
07798 900829

BADMINTON ESTATE
The Estate Office, Badminton
South Gloucestershire, GL9 1DD
01454 218 203 www.badmintonestate.com

EMAIL FROM JONATHAN BURY, BADMINTON ESTATE

Dear Victoria

At our recent meetings a number of people queried the broadband speed in Alderton, particularly since the new fibre box had been installed. I did, as promised, speak to the person who was responsible for installing the fibre and query why it was not faster. Their suggestion is that it may be necessary to upgrade your broadband package to a fibre package to allow it to run faster – this may be information already known to the villagers but I did say that I would ask the question. Please could you pass this on.

Regards

Jonathan

Jonathan Bury MRICS FAAV
07798 900829

BADMINTON ESTATE
The Estate Office, Badminton
South Gloucestershire, GL9 1DD
01454 218 203 www.badmintonestate.com

Luckington and Alderton Parish Council Financial Data as at 13th December 2017	-	
		£
Bank account balances at the report date:		
	Barclays Current Account	15,764.07
	Barclays Deposit Account	2,840.22
	-	**18,604.29**
	-	
Payments for Approval		
-	SLCC - Membership Renewal	-72.00
-	Brunel Computing- Domain	-13.20
-	Mrs V Avery - Printer	-133.94
-	Donation to FOLS	-200.00
-	Mr A Stopforth – Microsoft 365	-135.36
Clerk's Salary paid by Standing Order	Mrs Victoria Avery	-210.34
-		
Payments Received:	None	
-		
-		
	Balance carried forward	**17,839.45**

BUDGET ANALYSIS	YEAR TO DATE		MONTHLY		ANNUAL	LAST
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	YEAR
INCOME						
PRECEPT	8,323.21	8,812.45	693.60	2,203.11	8,323.21	7,566.56
VAT REFUND	40.00	148.03	3.33	37.01	40.00	28.76
INTEREST	0.00	0.00	0.00	0.00	0.00	0.80
CEMETERY	250.00	390.00	20.83	97.50	250.00	300.00
SUNDRY	27.00	120.50	2.25	30.13	27.00	89.78
TOTAL INCOME	8,640.21	9,470.98	720.02	2,367.75	8,640.21	7,985.90
EXPENSES						
VAT	30.00	102.29	30.00	25.57	30.00	31.11
CLERKS SALARY	1,680.00	1,502.72	140.00	375.68	1680.00	1766.40
OFFICE ALLOWANCE	270.00	180.00	22.50	45.00	270.00	262.50
CEMETERY inc grass	937.00	0.00	78.13	0.00	937.50	937.50
POSTAGES/Stationery	130.00	56.49	10.83	14.12	130.00	75.32
VILLAGE grass cutting	1,250.00	0.00	104.17	0.00	1250.00	1250.00
WALC CONTRIBUTION	188.25	239.50	8.33	59.88	100.00	285.68
SHERSTON Contribution	0.00	0.00	0.00	0.00	0.00	0.00
MAINTENANCE	275.00	0.00	22.92	0.00	275.00	132.63
HIRE OF HALLS	165.00	95.00	13.75	23.75	165.00	140.00
INSURANCE	560.00	601.43	46.67	150.36	560.00	532.72
BANK CHARGES	150.00	0.00	12.50	0.00	0.00	0.00
TRAINING	275.00	0.00	22.92	0.00	275.00	45.00
DONATIONS	1,800.00	0.00	150.00	0.00	1,800.00	837.00
SUNDRY	350.00	628.66	29.17	157.17	350.00	682.66
TOTAL EXPENSES	8,060.25	3,406.09	651.88	851.52	7,822.50	6,978.52
TOT START BANK BAL		12,323.15			12,323.15	
EXPENSES		3,406.09			7,822.50	
INCOME		9,470.98			8,640.21	
TOTAL BANK BAL		18,388.04			13,140.86	

SUMMARY					**BUDGET 2018-2019**	**BUDGET 2018-2019**	
POSSIBLE END YEAR 2017-18		**ACTUAL**			**NO INCREASE**	**INCREASE OF 2%**	
		INCOME				**(NOTE 17-18**	
-						**DECREASE OF 1.9%)**	
PRECEPT		8,812.45			**8812.45**	**9159.40**	30.28 PER PERSON 59 P INCREASE
VAT REFUND		148.03			**100.00**	**100.00**	
INTEREST		0.00					
CEMETERY		390.00			**250.00**	**250.00**	
SUNDRY		120.50					
TOTAL INCOME		9,470.98			**9162.45**	**9509.40**	
EXPENSES							
VAT		64.44			**70.00**	**70.00**	
CLERKS SALARY		2,524.08			**2581.18**	**2581.18**	2.50%
OFFICE ALLOWANCE		220.00			**285.00**	**285.00**	
VILLAGE AND CEMETERY grass		1,802.00			**1802.00**	**1802.00**	
POSTAGES/Stationery		120.00			**150.00**	**150.00**	
WALC CONTRIBUTION		239.50			**250.00**	**250.00**	
MAINTENANCE		21.00			**275.00**	**275.00**	
HIRE OF HALLS		200.00			**200.00**	**200.00**	
INSURANCE		601.43			**630.00**	**630.00**	
BANK CHARGES		0.00					
TRAINING		0.00			**275.00**	**275.00**	
DONATIONS		600.00			**2000.00**	**2000.00**	

SUNDRY		628.66			**350.00**	**350.00**	
TOTAL EXPENSES		7,021.11			**8868.18**	**8868.18**	
TOT START BANK BAL		12,323.15			**14,773.02**	**14,773.02**	
EXPENSES (POSSIBLE)		7,021.11			**8868.18**	**8868.18**	
INCOME		9,470.98			**9162.45**	**9509.40**	
TOTAL BANK BAL		**14,773.02**			**15067.29**	**15414.24**	
PLEASE NOTE DONATIONS IN BUDGET							
		BUDGET	**GIVEN**				
	13-14	**1200**	**1100**				
	14-15	**2000**	**1537**				
	15-16	**1800**	**115**				
	16-17	**1800**	**0**				
	17-18	**1000**	**600**	?			