

## LAPC Profit and Loss 2020-2021

	Budget	Actual	Variance
<b>Receipts</b>			
Precept	9,621	9,621	0
VAT Refund	100	223	123
Interest	0	1	1
Cemetery	250	780	530
Sundry	0	33	33
Total Receipts	9,971	10,657	686
<b>Payments</b>			
VAT	90	179	-89
Clerk's Salary	4,080	4,164	-84
Office Allowance	300	293	8
Grass Cutting	4,200	3,024	1,176
Postage, Stationery and Consumables	150	361	-211
WALC Subscription	225	225	0
Maintenance	100	23	77
Hire of Halls	200	0	200
Insurance	482	496	-14
Training	0	150	-150
Donations	1,200	800	400
Sundry	350	452	-102
Total Payments	11,377	10,167	1,210
Receipts Less Payments	-1,406	491	1,897