

LAPC Profit and Loss 2023-2024

Receipts	Yearly Budget	YTD Budget	Actual	Variance
Precept	10,510	10,510	10,510	1
VAT Refund	200	200	320	120
Interest	0	0	34	34
Cemetery	250	250	806	556
Sundry	0	0	30	30
Total Receipts	10,960	10,960	11,701	741
Payments				
VAT	90	90	129	-39
Clerk's Salary	5,140	5,140	5,181	-41
Office Allowance	315	315	264	51
Grass Cutting	4,400	4,400	2,816	1,584
Postage, Stationery and Consumables	175	175	258	-83
WALC Subscription	225	225	222	3
Maintenance	250	250	2,482	-2,232
Hire of Halls	250	250	220	30
Insurance	550	550	510	40
Training	200	200	0	200
Donations	1,000	1,000	0	1,000
Sundry	350	350	849	-499
Total Payments	12,945	12,945	12,931	14
Receipts Less Payments	-1,985	-1,985	-1,231	755