

LAPC Profit and Loss 22-23

Receipts	Yearly Budget	Actual	Variance
Precept	10,010	10,010	1
VAT Refund	200	422	222
Interest	0	6	6
Cemetery	250	198	-52
Sundry	0	30	30
Total Receipts	10,460	10,667	207
Payments			
VAT	90	272	-182
Clerk's Salary	4,860	5,213	-353
Office Allowance	300	288	12
Grass Cutting	3,500	2,520	980
Postage, Stationery and Consumables	150	86	64
WALC Subscription	225	221	4
Maintenance	100	640	-540
Hire of Halls	200	205	-5
Insurance	496	470	26
Training	0	0	0
Donations	1,000	155	845
Sundry	350	1,769	-1,419
Total Payments	11,271	11,839	-568
Receipts Less Payments	-811	-1,172	-360