

LAPC Profit and Loss to 31 March 2026

Receipts	Yearly Budget	YTD Budget	Actual Income	Variance
Precept	12,615	12,615	12,615.00	0.00
VAT Refund	100	100	444.57	344.57
Interest (not in budget)	0	0	35.68	35.68
Cemetery	500	500	1,280.00	780.00
Sundry (not in budget)	0	0	201.88	201.88
Total Receipts	13,215	13,215	14,577.13	1,362.13
Payments	Yearly Budget	YTD Budget	Actual Spend	Variance
VAT	90	90	227.42	-137.42
Clerk's Salary	5,748	5,748	5,104.02	643.98
PAYE/NI (started October)*	0	0	767.63	-767.63
NICs (started January)**	0	0	182.64	-182.64
Clerk's Office Allowance	330	330	269.53	60.47
Grass Cutting	3,500	3,500	3,230.00	270.00
Phone, Postage, Stationery, Consumables	175	175	147.80	27.20
WALC/SLCC Subscriptions	225	225	369.90	-144.90
Maintenance	250	250	560.00	-310.00
Hire of Halls	250	250	460.00	-210.00
Insurance	605	605	549.25	55.75
Training	400	400	70.00	330.00
Donations	500	500	0.00	500.00
Sundry	350	350	1,879.90	-1,529.90
Total Payments	12,423	12,423	13,818.09	-1,395.09
Total Receipts Less Payments	792	792	759.04	-32.96

*Not included in budget as separate item, but included in budget under Clerk's salary, that is now paid net.

**Not included in budget as separate item, but a required payment.