

LAPC Profit and Loss to 31st March 2025

Receipts	Yearly Budget	YTD Budget	Actual	Variance
Precept	10,510	10,510	11,561	1,052
VAT Refund	200	200	328	128
Interest	0	0	22	22
Cemetery	500	500	0	-500
Sundry	0	0	0	0
Total Receipts	11,210	11,210	11,910	700
Payments				
VAT	90	90	97	-7
Clerk's Salary	5,475	5,475	2,819	2,656
Office Allowance	315	315	120	195
Grass Cutting	3,500	3,500	1,520	1,980
Postage, Stationery and Consumables	175	175	32	143
WALC Subscription	225	225	235	-10
Maintenance	250	250	200	50
Hire of Halls	250	250	0	250
Insurance	550	550	542	8
Training	200	200	0	200
Donations	400	400	0	400
Sundry	600	600	433	167
Total Payments	12,030	12,030	5,996	6,034
Receipts Less Payments	-820	-820	5,914	6,735