

## Profit and Loss 21-22

Receipts	Budget	Actual	Variance
Precept	9,720	9,720	1
VAT Refund	100	0	-100
Interest	0	0	0
Cemetery	250	1,167	917
Sundry	0	30	30
<b>Total Receipts</b>	<b>10,070</b>	<b>10,917</b>	<b>847</b>
Payments			
VAT	90	222	-132
Clerk's Salary	4,080	4,635	-555
Office Allowance	300	287	14
Grass Cutting	3,500	2,688	812
Postage, Stationery and Consumables	150	351	-201
WALC Subscription	225	229	-4
Maintenance	100	466	-366
Hire of Halls	200	100	100
Insurance	496	454	42
Training	0	301	-301
Donations	1,000	0	1,000
Sundry	350	617	-267
<b>Total Payments</b>	<b>10,491</b>	<b>10,349</b>	<b>142</b>
<b>Receipts Less Payments</b>	<b>-421</b>	<b>568</b>	<b>990</b>